

Numbers may not add due to rounding.

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 Exhibit B1  
 Tab 1  
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 Table 1

Table 1  
Prescribed Facility Rate Base - Regulated Hydroelectric (\$M)

Line No.	Rate Base Item	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	<b>Gross Plant at Cost</b>	4,396.5	4,416.8	4,438.6	4,485.0	4,538.0	4,585.5
2	<b>Accumulated Depreciation and Amortization</b>	507.8	569.5	631.2	693.6	756.7	820.2
3	<b>Net Plant</b>	3,888.7	3,847.3	3,807.4	3,791.4	3,781.3	3,765.3
4	<b>Cash Working Capital</b>	21.8	23.6	26.0	23.7	21.5	21.5
5	<b>Materials &amp; Supplies</b>	0.6	0.6	0.7	0.7	0.6	0.6
6	<b>Total</b>	3,911.1	3,871.5	3,834.0	3,815.7	3,803.4	3,787.4

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 Table 2

Table 2  
Prescribed Facility Rate Base - Nuclear (\$M)

Line No.	Rate Base Item	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	<b>Gross Plant at Cost</b>	4,321.1	4,498.9	4,679.5	5,355.3	5,672.5	6,047.7
2	<b>Accumulated Depreciation and Amortization</b>	1,446.1	1,733.0	2,023.7	2,278.8	2,500.3	2,745.4
3	<b>Net Plant</b>	2,875.0	2,765.9	2,655.8	3,076.5	3,172.2	3,302.3
4	<b>Cash Working Capital</b>	16.0	15.9	14.3	9.2	4.0	4.0
5	<b>Fuel Inventory</b>	208.7	266.9	316.9	357.3	379.8	360.9
6	<b>Materials &amp; Supplies</b>	400.4	415.6	434.4	468.9	485.3	483.7
7	<b>Total</b>	3,500.1	3,464.2	3,421.4	3,912.0	4,041.3	4,150.8